



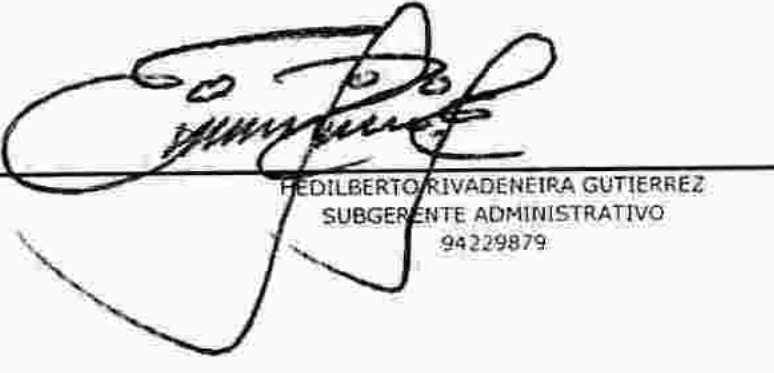
Nombre Representante Legal: JULIAN ANDRES CORREA TRUJILLO

Table with columns: Código Presupuestal, Nombre, Presupuesto Inicial, Modificaciones (Traslados, Ctededi, Aplaz, Reducciones, Adiciones), Presupuesto Definitivo, Compromisos (Período Informe, Total), Por Ejecutar (Período Informe, Total), Obligaciones (Período Informe, Total), Giros (Período Informe, Total), Cuentas por pagar, and Tasa de Ejecución.

2450107	Productos alimenticios, bebidas y tabaco, textiles	0	9.825.978.75	0	0	0	0	9.825.978.75	9.825.978.75	9.825.978.75	0	188.700.034.72	1.487.597.915.59	286.622.902.76	1.038.460.524.88	449.137.390.71	71.26
2450107	Otros bienes transportables (excepto productos met	3.495.286.000.00	0	900.000.000.00	0	0	0	2.595.286.000.00	292.451.235.71	1.849.346.138.87	745.939.861.13	188.700.034.72	1.487.597.915.59	286.622.902.76	1.038.460.524.88	449.137.390.71	71.26
2450107	Otros bienes transportables (excepto productos met	3.495.286.000.00	0	900.000.000.00	0	0	0	2.595.286.000.00	292.451.235.71	1.849.346.138.87	745.939.861.13	188.700.034.72	1.487.597.915.59	286.622.902.76	1.038.460.524.88	449.137.390.71	71.26
2450104	Productos metálicos, maquinaria y equipo	108.311.000.00	0	0	0	0	0	108.311.000.00	7.242.909.00	7.556.308.59	100.754.691.41	2.627.909.00	2.941.308.59	644.000.00	644.000.00	2.297.308.59	6.98
24502	Adquisición de servicios	8.716.219.000.00	1.880.108.151.87	1.404.053.368.06	0	400.280.449.49	400.280.449.49	9.192.273.783.81	1.832.045.471.86	7.543.724.644.76	1.648.549.139.05	740.901.369.77	5.944.144.273.54	899.851.934.12	4.677.710.141.94	1.266.434.131.60	82.07
2450206	Servicios de alojamiento, servicios de suministro	365.277.000.00	0	0	0	0	0	365.277.000.00	58.981.046.41	288.622.882.13	76.654.117.87	66.481.046.41	288.622.882.13	19.951.154.21	221.804.227.20	66.818.654.93	79.01
2450207	Servicios financieros y servicios conexos, servici	99.321.000.00	0	0	0	0	0	99.321.000.00	0	764.974.00	98.556.026.00	0	764.974.00	0	764.974.00	0	0.77
2450208	Servicios prestados a las empresas y servicios de	1.497.796.000.00	92.665.025.31	0	0	0	0	1.590.461.025.31	341.364.425.45	1.456.388.438.40	134.072.586.91	97.688.221.34	1.102.917.823.41	202.011.856.57	854.077.691.28	248.840.132.13	91.57
2450209	Servicios para la comunidad, sociales y personales	6.753.825.000.00	1.787.443.126.56	1.404.053.368.06	0	400.280.449.49	400.280.449.49	7.137.214.758.50	1.431.700.000.00	5.797.948.350.23	1.339.266.408.27	576.732.102.02	4.551.838.594.00	637.888.923.34	3.601.063.249.46	950.775.344.54	81.24
24502099	Servicios para la comunidad, sociales y personales	6.753.825.000.00	1.787.443.126.56	1.404.053.368.06	0	400.280.449.49	400.280.449.49	7.137.214.758.50	1.431.700.000.00	5.797.948.350.23	1.339.266.408.27	576.732.102.02	4.551.838.594.00	637.888.923.34	3.601.063.249.46	950.775.344.54	81.24
TOTAL		24.713.415.000.00	3.751.668.065.37	3.751.668.065.37	0	400.280.449.49	400.280.449.49	24.713.415.000.00	3.131.237.929.41	17.327.032.216.99	7.386.382.783.01	1.621.960.177.54	12.822.223.911.54	2.185.176.192.95	10.116.502.981.94	2.705.720.929.60	70.11



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